	2024-2025
Anticipated Income	
Fees	$ 12,000.00
Property Tax	$ 110,878.00
Personal Property Replacement	$ 638.00
Ag. Replacement	$ 626.00
Tort	$ 2,623.00
Miscellaneous	$ 1,000.00
Judgement- 63-1305	
TOTAL	$ 127,765.00

Anticipated Expenses	2024-2025
Payroll	$ 62,000.00
Payroll Benefits	$ 15,000.00
Insurance	$ 4,823.00
Office Expenses	$ 5,800.00
Facility Improvement/Equipment	$ 10,000.00
Grounds Maintenance	$ 15,000.00
Fuel	$ 3,000.00
Utilities	$ 3,592.00
Bank CD- equipment fund	$ 8,000.00
Professional Fees	$ 550.00
TOTAL	$ 127,765.00